

## 2004-2013 CAPITAL IMPROVEMENT PROGRAM WORKBOOK

### District II Projects

	COUNCIL	2004		2005		2006		2007		2008		2009		2010		2011		2012		2013		TOTAL
	DISTRICT	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	
<b>ARTERIALS</b>																						
1	21st, 127th to 143rd	2										300,000						1,100,000	2,200,000			3,600,000
2	21st, K-96 to 127th	2				150,000				1,800,000												1,950,000
3	127th, 13th to 21st	2										300,000						1,100,000	2,200,000			3,600,000
4	127th, 21st to 29th	2												300,000						3,300,000		3,600,000
5	143rd, Kellogg to Central	2												300,000						3,300,000		3,600,000
6	Central, Oliver to Woodlawn	1,2	1,200,000	2,100,000																		3,300,000
7	Central, Rock to Webb	2										600,000										600,000
8	Central, Woodlawn to Rock	2	400,000			1,015,000	2,450,000															3,865,000
9	Douglas & Oliver (intersection)	2			200,000	200,000	475,000															875,000
10	Greenwich, Central to 17th	2				175,000						900,000	3,550,000									4,625,000
11	Greenwich, 17th to K-96	2	160,000		2,800,000	1,500,000																4,460,000
12	Greenwich, Harry to Kellogg	2			150,000					1,230,000	2,525,000											3,905,000
13	Greenwich, K-96 to 29th	2						150,000						1,800,000								1,950,000
14	Harry, Greenwich to 143rd	2						300,000						1,100,000	2,200,000							3,600,000
15	Harry, Turnpike to E. of Rock	2	250,000					600,000	1,225,000													2,075,000
16	Hillside, Kellogg to Central (CORR)	1,2	2,100,000	2,450,000																		4,550,000
17	Oliver, Kellogg to Central	2												400,000				2,200,000	1,600,000			4,200,000
18	Pawnee, Webb to Greenwich	2						300,000						1,100,000	2,200,000							3,600,000
19	Rock, 21st to 29th	1,2	950,000	1,620,000																		2,570,000
20	Woodlawn, 13th to 21st	1,2				200,000						1,225,000	700,000		1,800,000							3,925,000
21	Woodlawn, Lincoln to Kellogg	2,3			80,000			1,410,000														1,490,000
<b>BRIDGES</b>																						
1	143rd @ KTA	2	120,000	80,000	100,000		2,400,000															2,700,000
2	Central @ Brookside	2	225,000	300,000																		525,000
3	Douglas @ Brookside	2								35,000						225,000	300,000					560,000
<b>PARKS</b>																						
1	College Hill Park	2										500,000										500,000
2	N.E. Baseball Complex	2		500,000	500,000																	1,000,000
3	N.E. Sports Complex	2	600,000																			

		COUNCIL	2004		2005		2006		2007		2008		2009		2010		2011		2012		2013		TOTAL
		DISTRICT	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	GO	OTHER	
<b>ARTERIALS</b>																							
1	21st, 127th to 143rd	2											300,000						1,100,000	2,200,000			3,600,000
2	21st, K-96 to 127th	2					150,000					1,800,000											1,950,000
3	127th, 13th to 21st	2											300,000						1,100,000	2,200,000			3,600,000
4	127th, 21st to 29th	2													300,000						3,300,000		3,600,000
5	143rd, Kellogg to Central	2													300,000						3,300,000		3,600,000
6	Central, Oliver to Woodlawn	1,2	1,200,000	2,100,000																			3,300,000
7	Central, Rock to Webb	2											600,000										600,000
8	Central, Woodlawn to Rock	2	400,000				1,015,000	2,450,000															3,865,000
9	Douglas & Oliver (intersection)	2			200,000		200,000	475,000															875,000
10	Greenwich, Central to 17th	2					175,000						900,000	3,550,000									4,625,000
11	Greenwich, 17th to K-96	2	160,000		2,800,000	1,500,000																	4,460,000
12	Greenwich, Harry to Kellogg	2			150,000							1,230,000	2,525,000										3,905,000
13	Greenwich, K-96 to 29th	2							150,000						1,800,000								1,950,000
14	Harry, Greenwich to 143rd	2							300,000						1,100,000	2,200,000							3,600,000
15	Harry, Turnpike to E. of Rock	2	250,000						600,000	1,225,000													2,075,000
16	Hillside, Kellogg to Central (CORR)	1,2	2,100,000	2,450,000																			4,550,000
17	Oliver, Kellogg to Central	2													400,000					2,200,000	1,600,000		4,200,000
18	Pawnee, Webb to Greenwich	2							300,000						1,100,000	2,200,000							3,600,000
19	Rock, 21st to 29th	1,2	950,000	1,620,000																			2,570,000
20	Woodlawn, 13th to 21st	1,2					200,000						1,225,000	700,000		1,800,000							3,925,000
21	Woodlawn, Lincoln to Kellogg	2,3			80,000				1,410,000														1,490,000
<b>BRIDGES</b>																							
1	143rd @ KTA	2	120,000	80,000	100,000		2,400,000																2,700,000
2	Central @ Brookside	2	225,000	300,000																			525,000
3	Douglas @ Brookside	2									35,000						225,000	300,000					560,000
<b>PARKS</b>																							
1	College Hill Park	2											500,000										500,000
2	N.E. Baseball Complex	2		500,000	500,000																		1,000,000
3	N.E. Sports Complex	2	600,000																				600,000
<b>PUBLIC FACILITIES</b>																							
1	Patrol East Parking Lot	2	190,000																				190,000
2	Police Substation Remodels	1,2,3,6											160,000		1,600,000								1,760,000
<b>STORM WATER</b>																							
1	Dry Creek, Douglas to 9th N.	1,2											350,000				3,150,000						3,500,000
2	Dry Creek, Edgemoor to Central	2											100,000		540,000								640,000
3	Dry Creek, Kellogg to Douglas	2																	2,600,000				2,600,000
4	Gypsum Creek, Rock to Eastern	2										1,200,000											1,200,000
<b>SEWER</b>																							
1	4-Mile Creek, Brookhaven-Crestview	2									330,000		330,000		340,000								1,000,000
2	4-Mile Creek Plant Improvements, Ph 2	2															1,000,000		1,000,000		1,000,000		3,000,000
3	4-Mile Creek Pump Station & Force Main	2	2,400,000																				2,400,000
4	Kellogg, Governoeur to KTA	2	700,000																				700,000
5	Kellogg Sewer Relocation, Phase 2	2					500,000																500,000
6	War Industries Pump Station	2,3															770,000		760,000		760,000		2,290,000
<b>WATER</b>																							
1	13th N., Webb to Greenwich (16")	2										420,000											420,000
2	29th N., Greenwich to 127th E. (16")	2							380,000														380,000
3	37th N., Greenwich to 127th E. (16")	2																					480,000
4	45th N., Webb to Greenwich	2																	480,000				480,000
5	127th E., 29th N. to 37th N.	2																560,000					560,000
6	143rd E., Central to Siefkes (12")	2	250,000															370,000					370,000
7	159th E., 13th N. to 21st N. (24")	2								320,000													320,000
8	159th E., Kellogg to 3/4 m N. (16")	2																					320,000
9	159th E., 13th N. to 3/4 m S. (20")	2								500,000													500,000
10	159th E., Lincoln to Harry (16")	2												310,000									310,000
11	Greenwich, 29th N. to 37th N. (20")	2																		520,000			520,000
12	Lincoln, W. from 159th E. (16")	2												200,000									200,000
13	Northeast Elevated Storage Facility	2	1,610,000																				1,610,000
14	Woodlawn, 2nd to Kellogg (20")	2					680,000																680,000
15	Woodlawn, Kellogg to Lincoln (20")	2					380,000																380,000